

INCORPORATED VILLAGE OF NISSEQUOGUE
2015/2016 and 2016/2017 BUDGETS

	BUDGET 2015/2016	BUDGET 2016/2017
RECEIPTS		
REAL PROPERTY TAX		
CURRENT	\$1,656,364	\$1,664,943
PENALTY	4,000	4,000
FRANCHISE FEES	42,000	44,500
DEPARTMENTAL INCOME	41,500	43,000
JUSTICE FINES	25,000	30,000
SALE OF EQUIPMENT	0	0
STATE AID	7,000	7,000
MORTGAGE TAX	50,000	50,000
SC SALES TAX - PUB SAFETY	93,337	105,637
STATE AID - CHIPS	60,000	120,000
STATE AID - OTHER	0	0
ANTICIPATED SURPLUS	0	0
TOTAL RECEIPTS	<u>\$1,979,201</u>	<u>\$2,069,080</u>
EXPENDITURES		
GENERAL GOVERNMENT SUPPORT		
BOARD OF TRUSTEES	2,905	2,905
JUSTICE COURT CLERK	24,117	24,770
MAYOR	0	0
AUDITOR	11,500	12,000
VILLAGE TREASURER	46,603	56,300
VILLAGE CLERK	84,102	86,618
LEGAL	80,000	87,500
ENGINEERING	8,000	10,000
ELECTION BOARD	800	900
VILLAGE HALL OPERATIONS	24,210	35,100
GRANT SPECIALIST	3,000	3,000
INSURANCE-UNALLOCATED	61,835	60,640
MUNICIPAL DUES	2,495	2,830
JUDGEMENTS AND CLAIMS	10,000	10,000
CAPITAL RESERVE	62,000	36,000
CONTINGENCY	74,228	30,599
TOTAL GENERAL GOV'T SUPPORT	<u>495,795</u>	<u>459,162</u>
PUBLIC SAFETY		
FIRE PROTECTION:	175,600	189,600
POLICE:	764,942	781,586
BUILDING INSPECTOR:	34,286	33,385
TOTAL PUBLIC SAFETY	<u>974,828</u>	<u>1,004,571</u>
TRANSPORTATION		
ROADS:		
MAINTENANCE OF ROADS	102,955	117,814
PERMANENT IMPROVEMENTS	60,000	120,000
SNOW REMOVAL	135,000	130,000
TOTAL TRANSPORTATION	<u>297,955</u>	<u>367,814</u>
HOME AND COMMUNITY SERVICE		
ZONING BOARD	1,890	4,023
PLANNING BOARD	3,887	5,068
ARCHITECTURAL REVIEW BOARD	2,341	3,038
LWRP	814	1,072
COMMUNITY BEAUTIFICATION	500	500
DRAINAGE	25,000	22,000
TOTAL HOME AND COMMUNITY SERVICES	<u>34,432</u>	<u>35,701</u>
EMPLOYEE BENEFITS		
TOTAL EMPLOYEE BENEFITS	<u>126,471</u>	<u>128,727</u>
DEBT SERVICE		
DEBT SERVICE - FIRE EQUIPMENT	49,720	73,105
DEBT SERVICE - BUDGET NOTE	0	0
TOTAL DEBT SERVICE	<u>49,720</u>	<u>73,105</u>
TOTAL EXPENDITURES	<u>\$1,979,201</u>	<u>\$2,069,080</u>
ASSESSSED VALUATION	7,494,860	7,459,424
TAX RATE PER \$100	<u>\$22.10</u>	<u>\$22.32</u>