

INCORPORATED VILLAGE OF NISSEQUOGUE
2016/2017 and 2017/2018 BUDGETS

	BUDGET 2016/2017	BUDGET 2017/2018
RECEIPTS		
REAL PROPERTY TAX		
CURRENT	\$1,664,943	\$1,686,718
PENALTY	4,000	4,000
FRANCHISE FEES	44,500	44,500
DEPARTMENTAL INCOME	43,000	43,000
JUSTICE FINES	30,000	25,000
SALE OF EQUIPMENT	0	0
STATE AID	7,000	5,200
MORTGAGE TAX	50,000	55,000
SC SALES TAX - PUB SAFETY	105,637	117,937
STATE AID - CHIPS	120,000	62,000
STATE AID - OTHER	0	0
ANTICIPATED SURPLUS	0	14,000
TOTAL RECEIPTS	<u>\$2,069,080</u>	<u>\$2,057,355</u>
EXPENDITURES		
GENERAL GOVERNMENT SUPPORT		
BOARD OF TRUSTEES	2,905	2,900
JUSTICE COURT CLERK	24,770	25,920
MAYOR	0	0
AUDITOR	12,000	12,500
VILLAGE TREASURER	56,300	58,219
VILLAGE CLERK	86,618	83,471
LEGAL	87,500	80,000
ENGINEERING	10,000	5,000
ELECTION BOARD	900	750
VILLAGE HALL OPERATIONS	35,100	26,335
GRANT SPECIALIST	3,000	3,500
INSURANCE-UNALLOCATED	60,640	65,000
MUNICIPAL DUES	2,830	2,545
JUDGEMENTS AND CLAIMS	10,000	10,000
CAPITAL RESERVE	36,000	0
CONTINGENCY	30,599	25,387
TOTAL GENERAL GOV'T SUPPORT	<u>459,162</u>	<u>401,527</u>
PUBLIC SAFETY		
FIRE PROTECTION:	189,600	232,600
POLICE:	781,586	831,825
BUILDING INSPECTOR:	33,385	49,520
TOTAL PUBLIC SAFETY	<u>1,004,571</u>	<u>1,113,945</u>
TRANSPORTATION		
ROADS:		
MAINTENANCE OF ROADS	117,814	135,850
PERMANENT IMPROVEMENTS	120,000	62,000
SNOW REMOVAL	130,000	130,000
TOTAL TRANSPORTATION	<u>367,814</u>	<u>327,850</u>
HOME AND COMMUNITY SERVICE		
ZONING BOARD	4,023	4,061
PLANNING BOARD	5,068	5,182
ARCHITECTURAL REVIEW BOARD	3,038	3,101
LWRP	1,072	1,087
COMMUNITY BEAUTIFICATION	500	500
DRAINAGE	22,000	30,000
TOTAL HOME AND COMMUNITY SERVICES	<u>35,701</u>	<u>43,931</u>
EMPLOYEE BENEFITS		
TOTAL EMPLOYEE BENEFITS	<u>128,727</u>	<u>138,784</u>
DEBT SERVICE		
DEBT SERVICE - FIRE EQUIPMENT	73,105	31,318
DEBT SERVICE - BUDGET NOTE	0	0
TOTAL DEBT SERVICE	<u>73,105</u>	<u>31,318</u>
TOTAL EXPENDITURES	<u>\$2,069,080</u>	<u>\$2,057,355</u>
ASSESSED VALUATION	7,459,424	7,513,244
TAX RATE PER \$100	<u>\$22.32</u>	<u>\$22.45</u>