

INCORPORATED VILLAGE OF NISSEQUOGUE  
2021/2022 and 2022/2023 BUDGETS

RECEIPTS	BUDGET 2021/2022	BUDGET 2022/2023
<b>REAL PROPERTY TAX</b>		
CURRENT	\$1,693,163	\$1,701,016
PENALTY	4,000	4,000
FRANCHISE FEES	44,500	45,200
DEPARTMENTAL INCOME	62,000	82,000
JUSTICE FINES	18,000	25,000
SALE OF EQUIPMENT	0	0
STATE AID	5,200	5,200
MORTGAGE TAX	85,000	85,000
SC SALES TAX - PUB SAFETY	61,500	136,387
STATE AID - CHIPS	73,000	139,000
AMERICAN RESCUE PLAN FUNDS	0	88,820
ANTICIPATED SURPLUS	<u>150,000</u>	<u>175,000</u>
TOTAL RECEIPTS	<u>\$2,196,363</u>	<u>\$2,486,623</u>
<b>EXPENDITURES</b>		
<b>GENERAL GOVERNMENT SUPPORT</b>		
BOARD OF TRUSTEES	5,000	5,600
JUSTICE COURT CLERK	25,179	26,517
MAYOR	0	0
AUDITOR	14,000	15,000
VILLAGE TREASURER	64,636	67,990
VILLAGE CLERK	99,025	103,865
LEGAL	90,000	90,000
ENGINEERING	10,000	10,000
ELECTION BOARD	2,000	1,225
VILLAGE HALL OPERATIONS	39,300	39,300
VILLAGE PROPERTY RESERVE	0	25,000
GRANT SPECIALIST	3,500	5,500
INSURANCE-UNALLOCATED	87,000	90,360
MUNICIPAL DUES	2,250	2,500
JUDGEMENTS AND CLAIMS	15,000	15,000
CAPITAL RESERVE	0	0
CONTINGENCY	<u>102,321</u>	<u>114,701</u>
TOTAL GENERAL GOV'T SUPPORT	<u>559,211</u>	<u>612,558</u>
<b>PUBLIC SAFETY</b>		
FIRE PROTECTION:	309,237	322,319
POLICE:	708,800	747,488
BUILDING INSPECTOR:	66,428	70,736
TOTAL PUBLIC SAFETY	<u>1,084,465</u>	<u>1,140,543</u>
<b>TRANSPORTATION</b>		
ROADS:		
MAINTENANCE OF ROADS	118,452	139,580
PERMANENT IMPROVEMENTS	73,000	225,000
SNOW REMOVAL	<u>115,000</u>	<u>115,000</u>
TOTAL TRANSPORTATION	<u>306,452</u>	<u>479,580</u>
<b>HOME AND COMMUNITY SERVICE</b>		
ZONING BOARD	4,228	4,298
PLANNING BOARD	5,683	5,890
ARCHITECTURAL REVIEW BOARD	3,380	3,495
LWRP	1,149	1,175
COMMUNITY BEAUTIFICATION	10,000	10,000
DRAINAGE	<u>2,500</u>	<u>2,500</u>
TOTAL HOME AND COMMUNITY SERVICES	<u>26,940</u>	<u>27,358</u>
<b>EMPLOYEE BENEFITS</b>		
TOTAL EMPLOYEE BENEFITS	<u>149,895</u>	<u>157,096</u>
<b>DEBT SERVICE</b>		
DEBT SERVICE - FIRE EQUIPMENT	69,400	69,488
DEBT SERVICE - BUDGET NOTE	0	0
TOTAL DEBT SERVICE	<u>69,400</u>	<u>69,488</u>
TOTAL EXPENDITURES	<u>\$2,196,363</u>	<u>\$2,486,623</u>
ASSESSED VALUATION	7,393,724	7,428,016
TAX RATE PER \$100	<u>\$22.90</u>	<u>\$22.90</u>