

INCORPORATED VILLAGE OF NISSEQUOGUE  
2024/2025 and 2025/2026 BUDGET

	BUDGET 2024/2025	BUDGET 2025/2026
<b>RECEIPTS</b>		
<b>REAL PROPERTY TAX</b>		
CURRENT	\$1,749,281	\$1,778,218
PENALTY	6,000	9,000
FRANCHISE FEES	44,000	43,000
DEPARTMENTAL INCOME	137,500	198,500
JUSTICE FINES	25,000	35,000
SALE OF EQUIPMENT	0	0
STATE AID	5,200	5,200
MORTGAGE TAX	70,000	75,000
SC SALES TAX - PUB SAFETY	160,987	160,987
STATE AID - CHIPS	110,000	192,500
STATE AID - OTHER	37,000	0
FEDERAL AID- ARPA	0	0
ANTICIPATED SURPLUS	<u>165,000</u>	<u>175,000</u>
TOTAL RECEIPTS	<u>\$2,509,968</u>	<u>\$2,672,405</u>
<b>EXPENDITURES</b>		
<b>GENERAL GOVERNMENT SUPPORT</b>		
BOARD OF TRUSTEES	5,600	6,700
JUSTICE COURT CLERK	28,601	39,600
MAYOR	0	0
AUDITOR	15,500	18,300
VILLAGE TREASURER	71,539	74,132
VILLAGE CLERK	127,752	137,519
LEGAL	103,600	103,600
ENGINEERING	15,000	15,000
MARINE ENVIRONMENTALIST	0	0
ELECTION BOARD	2,500	2,500
VILLAGE HALL OPERATIONS	62,150	64,350
BUILDING CAPITAL RESERVE	0	25,000
GRANT SPECIALIST	7,000	7,000
INSURANCE-UNALLOCATED	102,300	125,000
MUNICIPAL DUES	2,700	2,700
JUDGEMENTS AND CLAIMS	15,000	15,000
CAPITAL RESERVE	0	0
CONTINGENCY	96,269	83,854
TOTAL GENERAL GOV'T SUPPORT	<u>655,511</u>	<u>720,255</u>
<b>PUBLIC SAFETY</b>		
FIRE PROTECTION	323,545	320,143
POLICE	786,709	827,450
BUILDING INSPECTOR	85,943	85,444
TOTAL PUBLIC SAFETY	<u>1,196,197</u>	<u>1,233,037</u>
<b>TRANSPORTATION</b>		
<b>ROADS:</b>		
MAINTENANCE OF ROADS	170,360	114,444
PERMANENT IMPROVEMENTS	110,000	192,500
SNOW REMOVAL	65,000	65,000
TOTAL TRANSPORTATION	<u>345,360</u>	<u>371,944</u>
<b>HOME AND COMMUNITY SERVICE</b>		
ZONING BOARD	12,718	11,767
PLANNING BOARD	8,502	8,533
ARCHITECTURAL REVIEW BOARD	4,675	4,695
LWRP	1,646	5,651
COMMUNITY BEAUTIFICATION	10,000	8,000
DRAINAGE	10,000	30,000
TOTAL HOME AND COMMUNITY SERVICES	<u>47,541</u>	<u>68,646</u>
<b>EMPLOYEE BENEFITS</b>		
TOTAL EMPLOYEE BENEFITS	<u>187,322</u>	<u>200,628</u>
<b>DEBT SERVICE</b>		
DEBT SERVICE - FIRE EQUIPMENT	78,037	77,895
DEBT SERVICE - BUDGET NOTE	0	0
TOTAL DEBT SERVICE	<u>78,037</u>	<u>77,895</u>
TOTAL EXPENDITURES	<u>\$2,509,968</u>	<u>\$2,672,405</u>
ASSESSED VALUATION	7,412,209	7,387,695
TAX RATE PER \$100	<u>\$23.60</u>	<u>\$24.07</u>